

CHARTER SCHOOL

Educational Opportunity Center

Charter Name

d.b.a. (as applicable)

FY 2011

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2011

Signature

Chairman

Signature

Member

Signature

Member

Signature

Member

Member

SIGNED

TITLE

COUNTY

Yuma

CTDS NUMBER

148758000

This report is an integral part of the Annual Financial Report for

School District No. _____

(only school district sponsored charter schools must complete)

School District Administrator (if applicable):

SIGNED

TITLE

The annual financial report file(s) for FY 2011 uploaded to the Arizona Department of Education's Web site on October 13, 2011 contain(s) the data for the annual financial report described at left.

Signature

Charter School Official

promant@ypic.com

E-mail

Signature

Charter School Official

charter.manager@ypic.com

E-mail

TOTAL EXPENSES BY PROJECT

- 1. Schoolwide (from page 2, line 32) \$ 671,633
- 2. Classroom Site Project (from page 2, line 33) \$ 44,156

REVENUE

1000 Local Sources

	ACTUAL
1. 1310 Tuition from Individuals	
2. 1320 Tuition from Other Arizona Schools or Districts	
3. 1410 Transportation Fees from Individuals	
4. 1420 Transportation Fees from Other Arizona Schools or Districts	
5. 1500 Earnings on Investments	
6. 1600 Food Service	398
7. 1700 School Activities	
8. 1940 Revenue from Sponsoring School District	
9. Other Revenue from Local Sources (specify)	461
10. Subtotal (lines 1-9)	859

Contributions/Insurance Dividends

2000 Intermediate Sources

11. 2100 Unrestricted	
12. 2200 Restricted	
13. Other Revenue from Intermediate Sources (specify)	
14. Subtotal (lines 11-13)	0

3000 State Sources

15. 3110 State Equalization Assistance	708,627
16. 3130-3150 Other Unrestricted	
17. 3200 Restricted	4,099
18. 3900 Revenue for/on Behalf of the School	
19. Other Revenue from State Sources (specify)	33,798
20. Subtotal (lines 15-19)	746,524

Classroom Site Project Income

4000 Federal Sources

21. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government	
22. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State	121,933
23. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies	
24. 4800 Federal Impact Aid	
25. 4900 Revenue for/on Behalf of the School	
26. Other Revenue from Federal Sources (specify)	
27. Subtotal (lines 21-26)	121,933

28. **TOTAL REVENUE FROM ALL SOURCES (lines 10, 14, 20, and 27)** 869,316

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Totals		% Increase/ Decrease in Actual
							Actual	Prior Year Actual	
1000 Schoolwide Project									
100 Regular Education									
1000 Instruction	176,060	56,753	54,296	32,073	1,180	308,454	320,362	281,228	13.92%
2000 Support Services									
2100 Students	53,817	17,291	10,173	3,423	1,453	85,792	86,157	98,719	-12.73%
2200 Instruction	0	0	0	0	0	0	0	0	0.00%
2300 General Administration	8,315	1,554	1,450	318	47	11,896	11,684	9,088	28.57%
2400 School Administration	47,930	18,328	8,956	1,570	515	76,353	77,299	75,459	2.44%
2500 Central Services	23,571	6,414	5,664	493	111	36,631	36,253	38,376	-5.53%
2600 Operation and Maintenance of Plant	0	0	65,058	180	42	67,453	65,280	77,951	-16.26%
2900 Other Support Services	0	0	0	0	0	0	0	0	0.00%
3000 Operation of Noninstructional Services	3,092	422	35,664	0	0	40,298	39,178	51,322	-23.66%
4000 Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0.00%
5000 Debt Service	0	0	0	0	0	0	0	0	0.00%
610 School-Sponsored Cocurricular Activities	0	0	0	0	0	0	0	0	0.00%
620 School-Sponsored Athletics	0	0	3,899	0	4,276	8,000	8,175	14,257	-42.66%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 1-14)	312,785	100,762	185,160	38,057	7,624	634,877	644,388	646,400	-0.31%
200 Special Education									
1000 Instruction	9,373	326	8,986	2,920	157	20,185	21,762	33,162	-34.38%
2000 Support Services									
2100 Students	0	0	0	0	0	0	0	0	0.00%
2200 Instruction	0	0	0	0	0	0	0	0	0.00%
2300 General Administration	0	0	0	0	0	0	0	0	0.00%
2400 School Administration	0	0	0	0	0	0	0	0	0.00%
2500 Central Services	0	0	0	0	0	0	0	0	0.00%
2600 Operation and Maintenance of Plant	0	0	0	0	0	0	0	0	0.00%
2900 Other Support Services	0	0	0	0	0	0	0	0	0.00%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.00%
4000 Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0.00%
5000 Debt Service	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 16-26)	9,373	326	8,986	2,920	157	20,185	21,762	33,162	-34.38%
300 Special Education Disability Title 8 PL 103-382 Add-On	0	0	0	0	0	0	0	0	0.00%
400 Pupil Transportation	0	0	5,483	0	0	4,448	5,483	7,695	-28.75%
530 Dropout Prevention Programs	0	0	0	0	0	0	0	0	0.00%
540 Joint Career & Technical Ed. & Vocational Ed. Center	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 15 and 27-31)	322,158	101,088	199,629	40,977	7,781	659,510	671,633	687,257	-2.27%
Classroom Site Project (from page 4, line 14)	36,466	4,750	2,940	0	0	45,641	44,156	49,187	-10.23%
Instructional Improvement Project (from page 5, line 5)						9,785	7,402	240	298.41%
Structured English Immersion Project (from page 6, line 14)	0	0	0	0	0	0	0	0	0.00%
Compensatory Instruction Project (from page 6, line 28)	0	0	0	0	0	0	0	0	0.00%
Federal and State Projects (from page 9, line 31)						87,015	82,266	142,991	-42.47%
Total (lines 32-37)	38					801,951	805,457	879,675	-8.44%

Expenses	Salaries 6100	Employee Benefits 6200	Totals		
			Budget	Actual	
Classroom Site Project 1011 - Base Salary					
100 Regular Education					
1000 Instruction	1. 3,500	0	0	3,500	1.
2100 Support Services - Students	2. 500	0	1,170	500	2.
2200 Support Services - Instruction	3. 0	0	0	0	3.
Program 100 Subtotal (lines 1-3)	4. 4,000	0	1,170	4,000	4.
200 Special Education					
1000 Instruction	5. 0	0	0	0	5.
2100 Support Services - Students	6. 0	0	0	0	6.
2200 Support Services - Instruction	7. 0	0	0	0	7.
Program 200 Subtotal (lines 5-7)	8. 0	0	0	0	8.
Other Programs (Specify)					
1000 Instruction	9. 0	0	0	0	9.
2100 Support Services - Students	10. 0	0	0	0	10.
2200 Support Services - Instruction	11. 0	0	0	0	11.
Other Programs Subtotal (lines 9-11)	12. 0	0	0	0	12.
Total Expenses (lines 4, 8, and 12)	13. 4,000	0	1,170	4,000	13.
Classroom Site Project 1012 - Performance Pay					
100 Regular Education					
1000 Instruction	14. 18,443	1,489	18,824	19,932	14.
2100 Support Services - Students	15. 2,023	164	3,414	2,187	15.
2200 Support Services - Instruction	16. 0	0	0	0	16.
Program 100 Subtotal (lines 14-16)	17. 20,466	1,653	22,238	22,119	17.
200 Special Education					
1000 Instruction	18. 0	0	3,659	0	18.
2100 Support Services - Students	19. 0	0	0	0	19.
2200 Support Services - Instruction	20. 0	0	0	0	20.
Program 200 Subtotal (lines 18-20)	21. 0	0	3,659	0	21.
Other Programs (Specify)					
1000 Instruction	22. 0	0	0	0	22.
2100 Support Services - Students	23. 0	0	0	0	23.
2200 Support Services - Instruction	24. 0	0	0	0	24.
Other Programs Subtotal (lines 22-24)	25. 0	0	0	0	25.
Total Expenses (lines 17, 21, and 25)	26. 20,466	1,653	25,897	22,119	26.

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals	
					Budget	Actual
Classroom Site Project 1013 - Other						
100 Regular Education						
1000 Instruction	1. 8,500	2,774	567	0	11,878	11,841
2100 Support Services - Students	2. 3,500	323	472	0	4,795	4,295
2200 Support Services - Instruction	3. 0	0	0	0	0	0
Program 100 Subtotal (lines 1-3)	4. 12,000	3,097	1,039	0	16,673	16,136
200 Special Education						
1000 Instruction	5. 0	0	1,901	0	1,901	1,901
2100 Support Services - Students	6. 0	0	0	0	0	0
2200 Support Services - Instruction	7. 0	0	0	0	0	0
Program 200 Subtotal (lines 5-7)	8. 0	0	1,901	0	1,901	1,901
530 Dropout Prevention Programs						
1000 Instruction	9. 0	0	0	0	0	0
Other Programs (Specify)						
1000 Instruction	10. 0	0	0	0	0	0
2100, 2200 Support Services - Students & Instruction	11. 0	0	0	0	0	0
Other Programs Subtotal (lines 10-11)	12. 0	0	0	0	0	0
Total Expenses (lines 4, 8, 9, and 12)	13. 12,000	3,097	2,940	0	18,574	18,037
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14. 36,466	4,750	2,940	0	45,641	44,156

Additional Classroom Site Project Information	Classroom Site Project		
	1011-Base Salary	1012-Performance Pay	1013-Other
Beginning Project Balance	15. 42,146	26,620	4,519
Revenues			
CSP Allocation	16. 6,760	13,519	13,519
Interest Earned	17. 0	0	0
Total Revenues (lines 16 and 17)	18. 6,760	13,519	13,519
Total Available (lines 15 and 18)	19. 48,906	40,139	18,038
Expenses	20. 4,000	22,119	18,037
Ending Project Balance (line 19 minus line 20)	21. 44,906	18,020	1

Expenses	Instruction 1000	Support Services 2000	Totals	
			Budget	Actual
Instructional Improvement Project 1020				
Teacher Compensation Increases	1. 0	0	0	0
Class Size Reduction	2. 0		0	0
Dropout Prevention Programs	3. 0	0	0	0
Instructional Improvement Programs	4. 7,402	0	0	7,402
Total Expenses (lines 1-4, should equal line 9 below)	5. 7,402	0	0	7,402

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6.	20,192
Revenues	7.	4,099
Total Available (lines 6 and 7)	8.	24,291
Expenses (line 5 above)	9.	7,402
Ending Project Balance (line 8 minus line 9)	10.	16,889

- American Recovery and Reinvestment Act (ARRA) Detail**
1. Current expenses for K-12 instruction (Function 1000, Objects 6100-6600, 6810, and 6890)
 2. Total current expenses for K-12 (Functions 1000, 2000, 3100, Objects 6100-6600, 6810 and 6890)
 3. Current expenses for community services, adult education, and other programs outside of K-12 (Programs 700, 800, 900)
 4. Property acquisition (increase in Balance Sheet Object 0196 for the year)
 5. School construction expenses (Function 4000, Objects 6100-6900, and the increase in Balance Sheet Objects 0191, 0192, 0194, and 0198)

	ARRA - SFSF	ARRA - Education Jobs	ARRA - Other Grants
\$	7,028	25,438	14,892
\$	7,028	25,438	16,649
\$	0	0	0
\$	0	0	0
\$	0	0	0

Revenues and Expenses	Beginning Project Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Total Expenses		Ending Project Balance
								Budget	Actual	
Structured English Immersion Project - 1071										
Revenues										
3200 Restricted Revenue from State Sources	1.									
1500 Earnings on Investments	2.									
Total Revenues (lines 1 and 2)	3.	0								
Expenses										
260 Special Education-ELL Incremental Costs										
1000 Instruction	4.							0	0	
2000 Support Services										
2100 Students	5.							0	0	
2200 Instruction	6.							0	0	
2300 General Administration	7.							0	0	
2400 School Administration	8.							0	0	
2500 Central Services	9.							0	0	
2600 Operation and Maintenance of Plant	10.							0	0	
2900 Other	11.							0	0	
Program 260 Subtotal (lines 4-11)	12.			0				0	0	
430 Pupil Transportation-ELL Incremental Costs										
2000 Support Services	13.							0	0	
2700 Student Transportation	14.							0	0	
Total		0		0				0	0	0

Revenues and Expenses	Beginning Project Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Total Expenses		Ending Project Balance
								Budget	Actual	
Compensatory Instruction Project - 1072										
Revenues										
3200 Restricted Revenue from State Sources	15.									
1500 Earnings on Investments	16.									
Total Revenues (lines 15 and 16)	17.	0								
Expenses										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction	18.							0	0	
2000 Support Services										
2100 Students	19.							0	0	
2200 Instruction	20.							0	0	
2300 General Administration	21.							0	0	
2400 School Administration	22.							0	0	
2500 Central Services	23.							0	0	
2600 Operation and Maintenance of Plant	24.							0	0	
2900 Other	25.							0	0	
Program 265 Subtotal (lines 18-25)	26.			0				0	0	
435 Pupil Trans.-ELL Compensatory Instruction										
2000 Support Services	27.							0	0	
2700 Student Transportation	28.							0	0	
Total		0		0				0	0	0

CHARTER SCHOOL

Educational Opportunity Center

COUNTY

Yuma

CTDS NUMBER 148758000

SUPPLEMENTARY INFORMATION

A. CURRENT ASSETS & CURRENT LIABILITIES

	July 1, 2010	June 30, 2011
1. Current Assets	\$ 305,108	\$ 368,970
2. Current Liabilities	\$ 0	\$
3. Difference	\$ 305,108	\$ 368,970

B. CASH BALANCE	July 1, 2010	June 30, 2011
	\$ 305,108	\$ 228,402

C. AUDIT SERVICES

1. Non-Federal
2. Federal
3. Total (lines 1 and 2)

BUDGET	ACTUAL
1,359	1,134
833	695
2,192	1,829

D. CAPITAL ACQUISITIONS

1. 0191 Land and Land Improvements
2. 0192 Site Improvements
3. 0194 Buildings and Building Improvements
4. 0196 Equipment
5. 0198 Construction in Progress
6. Total (lines 1-5)

BUDGET	ACTUAL
0	0
0	0
0	0
0	0
0	0
0	0

E. INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2011

1. 0191 Land and Land Improvements
2. 0192 Site Improvements
3. 0194 Buildings and Building Improvements
4. 0196 Equipment
5. 0198 Construction in Progress
6. Total (lines 1-5)

	\$ 0
	\$ 0
	\$ 0
	\$ 2,640
	\$ 0
	\$ 2,640

F. CURRENT EXPENSES BY CATEGORY

1. Classroom Instruction excluding Classroom Supplies
2. Classroom Supplies
3. Administration
4. Support Services - Students
5. All Other Support Services and Operations
6. Total (lines 1-5)

	\$ 433,480
	\$ 35,286
	\$ 88,983
	\$ 93,339
	\$ 154,369
	\$ 805,457

G. 1. Number of Full-Time Equivalent Certified Teachers

2. Number of Full-Time Equivalent Noncertified Teachers
3. Number of Full-Time Equivalent Contract Teachers
4. Number of Schools
5. Actual Days in Session
6. Tuition (paid out for special education students)
7. Tuition Expense (paid to other Arizona schools or districts)
8. Textbooks (Function 1000, Object Code 6642)

	5
	0
	0
	1
	181
	0
	0
	14,278

H. Does the school wish to have indirect cost rates calculated for use in federally funded programs?

No

If Yes, the following information must be completed to qualify for approved Indirect Cost Rates for Fiscal Year 2013.

Do not include costs related to transportation for the following items.

1. Total Support Services - Central Services Expenses (Function 2500)
2. Contracted Audit Fees included in line 1 above
3. Total Expenses for Communications (Object Code 6530)
4. Total Expenses for Operation and Maintenance of Plant (Function 2600)
5. Land and Building Lease Payments included in line 4 above
6. Total Tuition Expenses
7. Total Unused Sick and Vacation Leave Included in Severance Pay

	\$
	\$
	\$
	\$
	\$
	\$
	\$

I. TEACHER SALARIES (1)

1. Regular Education (2)
2. Special Education (2)
3. Vocational Education (2)
4. Other Programs (2)
5. Cocurr. Act., Athletics, & Other (Program 600)

Certified Teachers (Object 6112)	Noncertified Teachers (Object 6152)	Certified Substitutes (Object 6113)	Noncertified Teachers (Object 6153)	Contract Teachers (Object 6325)
158,668		29,191		
17,821		13,019		

(1) Do not include salaries paid to instructional aides or assistants.
 (2) See instructions for programs to be included.

CHARTER SCHOOL Educational Opportunity Center

COUNTY Yuma

CTDS NUMBER 148758000

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

	BEGINNING BALANCE ACTUAL	REVENUE ACTUAL	INDIRECT COSTS ACTUAL	REVERSIONS ACTUAL	EXPENSES		CAPITAL ACQUISITIONS ACTUAL	ENDING BALANCE ACTUAL
					BUDGET	ACTUAL		
1100-1130 ESEA, Title I - Helping Disadvantaged Children	9,321	19,081	0	0	23,402	27,894	0	508
1140-1150 ESEA Title II - Prof. Dev. and Technology	0	2,866	0	0	2,866	2,866	0	0
1160 ESEA Title IV - 21st Century Schools	0				0			0
1170-1180 ESEA Title V - Promote Informed Parent Choice	0				0			0
1190 ESEA Title III - Limited Eng. & Immigrant Students	0				0			0
1200 ESEA Title VII - Indian Education	0				0			0
1210 ESEA Title VI - Flexibility and Accountability	0				0			0
1220 IDEA, Part B	8,148	19,933	0	0	28,081	26,068	0	2,013
1230 Johnson-O'Malley	0				0			0
1240 Workforce Investment Act	0				0			0
1250 AEA - Adult Education	0				0			0
1260-1270 Vocational Education - Basic Grants	0				0			0
1280 ESEA Title X - Homeless Education	0				0			0
1290 Medicaid Reimbursement	0				0			0
1300 Charter School Implementation Project (Stimulus)	0	25,438	0	0	32,466	25,438	0	0
1310-1399 Other Federal Projects	0				0			0
Total Federal Projects (lines 1 - 16)	17,469	67,318	0	0	86,815	82,266	0	2,521

STATE PROJECTS

1400 Vocational Education	0				0			0
1410 Early Childhood Block Grant	0				0			0
1420 Extended School Year - Pupils with Disabilities	0				0			0
1425 Adult Basic Education	0				0			0
1430 Chemical Abuse Prevention Programs	0				0			0
1435 Academic Contests	0				0			0
1445 Dropout Prevention Program (4-12)	0				0			0
1450 Gifted Education	0				0			0
1455 Family Literacy Program	0				0			0
1460 Environmental Special Plate	0				0			0
1465 Charter School Stimulus Fund	0				0			0
1470-1499 Other State Projects	0				200			0
Total State Projects (lines 18 - 29)	0	0			200	0	0	0

Total Federal and State Projects (lines 17 and 30)

31.	17,469	67,318	0	0	87,015	82,266	0	2,521
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State Fiscal Stabilization Fund Supplement

State Fiscal Stabilization Fund (SFSF) expense detail	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
Schoolwide Project Expenses-1000							
199 Regular Education-SFSF							
261 ELL Incremental Costs-SFSF	7,028	0	0	0	0	0	7,028
266 ELL Compensatory Instruction-SFSF							0
271 Vocational and Technological Education-SFSF							0
281-299 Special Education Other-SFSF (disability and other categories)							0
439, 479, 499 Pupil Transportation-SFSF							0
699 Other Instructional Programs-SFSF							0
Total (lines 1-7) (Include in page 2, lines 1-11, 14, 16-26, 29)	7,028	0	0	0	0	0	7,028

Capital Acquisitions - SFSF	Budget	Actual
0191 Land and Land Improvements	0	0
0192 Site Improvements	0	0
0194 Buildings and Building Improvements	0	0
0196 Equipment	0	0
0198 Construction in Progress	0	0
Total Capital Acquisitions (lines 9-13) (Include in page 7, section D)	0	0

FOOD SERVICE

REVENUES

	ACTUAL
1. 1500 Earnings on Investments	0
2. 1600 Food Service	398
3. 1900 Other Revenues and Gains from Local Sources	0
4. 4500 Restricted Revenue (Reimbursement) Received from the Federal Government through the State	36,021
5. 4900 Revenue for/on Behalf of the School (1)	0
6. Total Revenue (lines 1 through 5)	36,419

A. Number of Operating Months

10

B. Number of Meals Served

	BREAKFASTS	LUNCHES	SNACKS
1. Children's Reimbursable Meals	4,318	10,457	0
2. Adult Workers	0	10	0
3. Other Adults	0	0	0

C. Number of non-reimbursable Snacks, A La Carte Servings, and other meals* N/A

* Divide all revenues from snack, a la carte, and other meal sales (not included in section B above) by the free lunch reimbursement rate received.

D. Meal Prices

	K-6	7-8	9-12	ADULT
1. Reduced Breakfast	0.00	0.00	0.30	
2. Reduced Lunch	0.00	0.00	0.40	
3. Reduced Snack	0.00	0.00	0.00	
4. Paid Breakfast	0.00	0.00	1.60	1.60
5. Paid Lunch	0.00	0.00	2.75	2.75
6. Paid Snack	0.00	0.00	0.00	0.00

E. Special Milk Program

Number of 1/2 pint milk units served to children N/A

F. State Equalization Assistance expended for Food Service, Function 3100 \$ 2,759

[This amount will be used to determine school compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(1) Include the value of USDA Commodities on this line (excluding freight), as well as cash received from the USDA instead of commodities.

EXPENSES

	ACTUAL
7. 6100 Personal Services - Salaries	3,092
8. 6200 Personal Services - Employee Benefits	422
9. 6400 Purchased Property Services	0
10. 6530 Communications	0
11. 6570 Food Service Management	34,486
12. 6591 Services Purchased from Other AZ Schools or Districts	0
13. 6610 General Supplies (Nonfood Items)	0
14. 6620 Energy	0
15. 6631 USDA Commodities (Excluding Freight)	0
16. 6632 USDA Commodities (Freight Only)	0
17. 6633 Other Food	546
18. 6800 Other Expenses (Excluding Food Service Mgt. Fees)	632
19. 0190 Capital Assets (Excluding 0196)	0
20. 0196 Equipment	0
21. Total Expenses (lines 7 - 20)	39,178

G. Cash Balances July 1, 2010 \$ (28,102) June 30, 2011 \$ (26,042)

H. Detail of Food Service Management Company Expenses

Classified Salaries	
Employee Benefits	
Supplies and Materials (Nonfood)	
Food	34,486
Management Fee	
Other	
Total (must equal total on line 11 above)	34,486

CHARTER SCHOOL _____ Educational Opportunity Center _____ COUNTY _____ Yuma _____ CTDS NUMBER _____ 148758000

**CLASSROOM SITE PROJECT
NARRATIVE RESULTS SUMMARY**

As required by A.R.S. §15-977(J), charter schools must provide a summary of results of the programs funded with Classroom Site Fund monies. Examples of evaluation criteria may include, but are not limited to, changes in average class size, average teacher compensation, total teacher FTE, teacher turnover rates, AIMS test scores, teacher education levels, and student dropout rates.

Program	FY 2011 Expenses	Summary of Results
Class Size Reduction		
Teacher Compensation Increases	41,216	Teachers received "performance-based" compensation based on the plan adopted by the school governing board. Also, teachers who returned to teach for school year 2010/2011 were granted a "returning bonus."
AIMS Intervention		
Teacher Development	2,940	Teachers attended workshops/seminars to enhance their professional development.
Dropout Prevention		
Teacher Liability Insurance Premiums		
Total Expenses	44,156	